

Worcestershire Regulatory Services Income 2025/26

Appendix 2

Income from Partners	April to Dec 25
	£
Budget	3,219,730
Pension Backfunding	29,700
Bereavement/ Public Burials	39,446
Marlpool - Redditch	1,795
Pest Control Overspend - Wychavon & Redditch	18,958
Employee for Animal Activity	35,999
Additional Gull Work - Worcs City	34,791
Tameside - Subs to Anti Fraud Network - Worcs City	2,070
Agreed Reduction - Worcs City	22,500
Contaminated Land Work - Worcs City	9,750
Planning Enforcement - Bromsgrove & Redditch	406,895
WID - Padel Courts - Bromsgrove	8,950
WID - Hillrise Billy Lane - Bromsgrove	27,480
WID - Windrush Road - Bromsgrove	2,200
Ukrainian Support Work - Bromsgrove & Redditch	119,082
	<u>3,979,346</u>
Grant Income	
Severn Trent - Sewer Baiting	2,450
OPCC - Stray Dogs	3,568
	<u>6,018</u>
Other Income	
Stray Dog Income	288,653
Worcester County - Mgmt, Legal, Admin, IT & Uniform Support	61,041
County - Safety at Sport Grounds	16,500
Planning Support Work	44,171
Contaminated Land Work	17,942
PPC Work	5,237
Primary Authority work	9,446
Pest Control	900
Training / Risk Assessments of Water Supplies / Burials etc	7,095
Vet Fee Inspection Costs Recovered	6,173
Licensing - Pre-App Advice	679
Food Training Courses / Certificates / Food Hygiene Rating / Pre-Opening	16,493
	<u>474,330</u>
Total Income Apr - Dec 25	<u>4,459,694</u>
2025/26 Base Budget from Partners	-3,219,730
Total Income Excluding Budget	1,239,964